

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs. 365.87 lakhs (Rupees Three Crores sixty five lakhs and Eighty Seven thousand only)** towards implementation of Non-Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad 25% of BE as 1 quarter – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT

G.O.Rt.No. 2183

Dated : 21 -04-2009.  
Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
3. G.o.Ms.No:116, Finance (BG.I) Dept., dt.08-04-2009.

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**ORDER:-**

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs. 365.87 lakhs (Rupees Three Crores sixty five lakhs and Eighty Seven thousand only)** as 1st quarter towards implementation of Non-Plan Schemes under the following head of account.

**NON - PLAN (Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10 (Vote on Account)	Addl. Amounts Sanctioned/ amounts reappro-priated	Total Provision 2009-10 (4+5)	Amount already authorized	Now Authorised amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Afforestation etc., in Machkund Basin	2402-M.H.102 – SH(04) – 270/272	1.50	Nil	1.50	Nil	0.38	1.12	LOC	PrI.CCF, Hyd	
2	District Office	2406-01-M.H.001 – SH(03) – 270/271.OE 270/272	1308.06 95.44	Nil Nil	1308.06 95.44	Nil Nil	327.2 23.86	980.86 71.58	-do- - do -	-do- - do -	
3	Forest School, Yellandu	2406-01-M.H.003 – SH(04) – 270/271. OE 270/272	1.31 0.69	Nil Nil	1.31 0.69	Nil Nil	0.33 0.17	0.98 0.52	- do - - do -	- do - - do -	
4	Training	2406-01-M.H.003 – SH(05) – 200Other Administrative Expenses	5.89	Nil	5.89	Nil	1.48	4.41	-do-	-do-	
5	Sanctuaries	2406-02-M.H.110- SH(04) – 270/271.O.E 270/272	22.00 2.34	Nil Nil	22.00 2.34	Nil Nil	5.50 0.59	16.50 1.75	- do - - do -	- do - - do -	
6	Nehru Zoological Parks	2406-02-M.H.111 – SH(04) – 270/271.O.E 270/272	2.80 9.44	Nil Nil	2.80 9.44	Nil Nil	0.70 2.36	2.10 7.08	- do - - do -	- do - - do -	
7	Other Zoological parks	2406-02-M.H.111 – SH(05) – 270/272	13.19	Nil	13.19	Nil	3.3	9.89	- do -	- do -	
		<b>TOTAL</b>	<b>1462.66</b>	<b>Nil</b>	<b>1462.66</b>	<b>Nil</b>	<b>365.87</b>	<b>1096.79</b>			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

S.E.SHEKAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.  
The P.S. to PFS(W&P)/D.S.(TFR).

// FORWARDED :: BY ORDER //

SECTION OFFICER